

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Boulder City**

<b>Project # 4306 Location:</b> Nevada Way (6)		<b>From:</b> Quartzite Rd.			<b>To:</b> US 93 Wye	
<b>Description:</b> Pulverize and pave		<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON				
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$263,892	<b>CL20090195</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$263,892	\$0	\$0		
<b>Project # 4310 Location:</b> Utah St. (3)		<b>From:</b> Sixth			<b>To:</b> 7/8th Alley	
<b>Description:</b> Pulverize and pave		<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON				
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$84,000	<b>CL20090197</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$84,000	\$0	\$0		
<b>Project # 4311 Location:</b> Utah St. (4)		<b>From:</b> 7/8th Alley			<b>To:</b> Adams	
<b>Description:</b> Pulverize and pave		<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON				
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$252,630	<b>CL20090198</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$250,708	\$0	\$0		
Local Funds	\$0	\$1,922	\$0	\$0		
<b>Project # 4307 Location:</b> Wyoming St. (1)		<b>From:</b> Nevada Way			<b>To:</b> Utah St.	
<b>Description:</b> Pulverize and pave		<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON				
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$401,400	<b>CL20090196</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$401,400	\$0	\$0		
<b>Total for City of Boulder City</b>	<b>\$0</b>	<b>\$1,001,922</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Scheduled: \$1,001,922</b>	

**Transportation Improvement Program for FY 2009-2012**

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**Clark County**

**Project #** 4358 **Location:** Cactus Ave. @ I-15 **From:** Dean Martin Drive **To:** Las Vegas Blvd.  
**Description:** Advance grading and drainage flood control work **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$11,500,000</b>
STP Clark County	\$0	\$11,500,000	\$0	\$0	

**Project #** 108 **Location:** Cactus Ave. at I-15 **From:** Dean Martin Dr. **To:** Las Vegas Blvd.  
**Description:** Construct an interchange **FYComplete 2013**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$37,133,080</b>	<b>CL200516</b>
FY04 Appropriations Act, S.115	\$0	\$200,000	\$0	\$0		
Interstate Maintenance Discretionary	\$0	\$861,300	\$0	\$0		
Q10 High Speed Lane Miles Program	\$2,799,000	\$0	\$5,157,000	\$7,272,000		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		
STP Clark County	\$0	\$0	\$0	\$14,000,000		

**Project #** 506 **Location:** CC-215 Northern Beltway **From:** Tenaya Way **To:** Decatur Blvd.  
**Description:** Upgrade to 6-lane freeway with interchanges at Jones Blvd. and Decatur Blvd. and an overpass at Bradley Rd **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$150,360,000</b>
Clark County Beltway Program	\$150,360,000	\$0	\$0	\$0	

**Project #** 507 **Location:** CC-215 Northern Beltway **From:** Decatur Blvd. **To:** North Fifth St.  
**Description:** Upgrade to 6-lane freeway with interchanges at Revere St and North 5th St. **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$115,599,000</b>
Clark County Beltway Program	\$115,599,000	\$0	\$0	\$0	

**Project #** 508 **Location:** CC-215 Northern Beltway **From:** North Fifth St. **To:** Range Rd.  
**Description:** Upgrade to 6-lane freeway with interchanges at Losee Rd., Pecos Rd., Lamb Blvd., and Range Rd. **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$118,700,000</b>
Clark County Beltway Program	\$118,700,000	\$0	\$0	\$0	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project #** 509 **Location:** CC-215 Northern Beltway **From:** @ I-15 **To:**  
**Description:** Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$118,721,143	<b>CL200835</b>
Clark County Beltway Program	\$0	\$0	\$107,600,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0		

**Project #** 926 **Location:** CC-215 Northern Beltway @ US.95 **From:** Hualapai Way **To:** Tenaya Way  
**Description:** Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$229,861,143	<b>CL200704</b>
Clark County Beltway Program	\$0	\$0	\$216,740,000	\$0		
FY06 Appropriations Act, S.112		\$148,500	\$0	\$0		
National Highway System	\$2,000,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0		

**Project #** 504 **Location:** CC-215 Western Beltway **From:** Alta Dr **To:** north of Summerlin Pkwy  
**Description:** Construct interchanges at Far Hills Ave and Summerlin Pkwy and widen to 6 lanes from Charleston Blvd to Summerlin Pkwy. **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$127,800,000
Clark County Beltway Program	\$127,800,000	\$0	\$0	\$0	

**Project #** 510 **Location:** CC-215 Western Beltway **From:** Craig Rd. **To:** Hualapai Way (North)  
**Description:** Upgrade to 6-lane freeway with interchanges at Lone Mountain Rd and Ann Rd and an overpass at Centennial Pkwy. **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$134,300,000
Clark County Beltway Program	\$0	\$134,300,000	\$0	\$0	

**Project #** 4339 **Location:** Clark County **From:** Various locations **To:**  
**Description:** Wheel Chair Ramp Rehabilitation **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,238,768	<b>CL20090183</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,238,768	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 4295 Location:** Desert Inn Rd. **From:** Lamb Blvd. **To:** Nellis Blvd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,585,228</b>	<b>CL20090173</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,585,228	\$0	\$0	\$0		

**Project # 2709 Location:** Durango Dr. **From:** CC-215 Southern Beltway **To:** Desert Inn Rd.  
**Description:** Signal interconnects and timing infrastructure **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,365,000</b>	<b>CL200834</b>
CMAQ	\$0	\$700,000	\$665,000	\$0		

**Project # 4302 Location:** Eastern Av. **From:** I-215 **To:** Chandler  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$781,097</b>	<b>CL20090169</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$781,097	\$0	\$0	\$0		

**Project # 4327 Location:** Eastern Av. **From:** Desert Inn. Rd. **To:** Sahara Av.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,866,717</b>	<b>CL20090210</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,866,717	\$0	\$0	\$0		

**Project # 2746 Location:** Eastern Ave **From:** Serene Ave **To:** Flamingo Rd  
**Description:** ITS and signal infrastructure improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,958,000</b>	
Q10 Traffic Signals & ITS Programs	\$4,958,000	\$0	\$0	\$0		

**Project # 4324 Location:** Hacienda Av. **From:** Decatur Blvd. **To:** Arville St.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$692,566</b>	<b>CL20090175</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$692,566	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project #** 221 **Location:** I-215 Southern Beltway **From:** @ Airport Connector **To:** Windmill Ln.  
**Description:** Upgrade Interchange, expand mainline from I-15 to Windmill Ln. **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$181,477,930	<b>CL200483</b>
CCDOA	\$0	\$23,000,000	\$0	\$0		
Clark County Beltway Program	\$0	\$153,174,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$5,303,930	\$0	\$0		

**Project #** 228 **Location:** I-215 Southern Beltway **From:** Eastern Ave. **To:** Windmill Ln.  
**Description:** Widen from 6 to 8 lanes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$32,600,000	
Clark County Beltway Program	\$0	\$0	\$0	\$32,600,000		

**Project #** 1584 **Location:** I-215 Southern Beltway **From:** at Eastern Ave **To:** Windmill Ln.  
**Description:** Interchange landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$498,750	
STP Enhancements	\$498,750	\$0	\$0	\$0		

**Project #** 4300 **Location:** Jones Blvd. **From:** Russel **To:** Tropicana Av.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$254,883	<b>CL20090168</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$254,883	\$0	\$0	\$0		

**Project #** 4323 **Location:** Jones Blvd. **From:** Sunset Rd. **To:** Russell Rd.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,157,619	<b>CL20090174</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,157,619	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 4297 Location:** Lamb Blvd. **From:** Boulder Hwy. **To:** Charleston Blvd.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$502,172</b>	<b>CL20090164</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$502,172	\$0	\$0	\$0		

**Project # 3002 Location:** Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ  
**Description:** Construct new Colorado River bridge and related road works **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$56,398,505</b>	<b>CL2006108</b>
Public Lands Highways	\$0	\$1,000,000	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$0	\$5,000,000	\$25,000,000		
SAFETEA-LU Transportation Improvements	\$0	\$15,398,505	\$0	\$0		
Western AZ Council of Governments	\$0	\$0	\$0	\$10,000,000		

**Project # 4303 Location:** Maryland Pkwy. **From:** East Reno Av. **To:** Sahara Av.  
**Description:** Rehabilitate pavement at bus stops **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$625,000</b>	<b>CL20090163</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$625,000	\$0	\$0	\$0		

**Project # 4299 Location:** Mountain Vista Rd. **From:** Trpoicana Av. **To:** Flamingo Rd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,458,570</b>	<b>CL20090209</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,458,570	\$0	\$0	\$0		

**Project # 1573 Location:** Ozone Non-Attainment Area - Clark County **From:** **To:**  
**Description:** Various measures to reduce Ozone emissions, to be determined in the Ozone SIP **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,300,000</b>	<b>CL2006110</b>
CMAQ	\$0	\$0	\$0	\$3,300,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 4296 Location:** Paradise Rd. **From:** Desert Inn Rd. **To:** Sahara Av.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$231,057	CL20060166
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$231,057	\$0	\$0		

**Project # 4298 Location:** Paradise Rd. **From:** Warm Springs Rd. **To:** Sunset rd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,258,148	CL20090177
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,258,148	\$0	\$0	\$0		

**Project # 4322 Location:** Pecos Rd. **From:** Warm Springs **To:** Sunset Rd.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,298,404	CL20090172
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,298,404	\$0	\$0	\$0		

**Project # 4325 Location:** Pecos/Mcleod Int. **From:** Flamingo Rd. **To:** Desert Inn Rd.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,671,401	CL20090208
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,671,401	\$0	\$0	\$0		

**Project # 551 Location:** Rainbow Blvd. **From:** CC-215 Southern Beltway **To:** Tropicana Ave.  
**Description:** Widen from 4 to 6 lanes **FYComplete 2011**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,640,000	CL200666
Q10 High Speed Lane Miles Program	\$500,000	\$2,095,000	\$1,045,000	\$0		

**Project # 4301 Location:** Sahara Av. **From:** Nellis Blvd. **To:** Las Vegas Wash C/L  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$175,770	CL20090167
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$175,770	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 4326 Location:** Sandhill Rd. **From:** Russell Rd. **To:** Tropicana Av.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,462,132</b>	<b>CL20090176</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,462,132	\$0	\$0			

**Project # 2702 Location:** Silverado Ranch Blvd. **From:** @ Dean Martin Dr **To:**  
**Description:** Develop a park-and-ride lot and related facilities to serve the I-15 South corridor **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,000,000</b>	<b>CL200667</b>
STP Clark County	\$0	\$1,000,000	\$0	\$0			

**Project # 112 Location:** SR 604 Las Vegas Blvd. South **From:** SR 146 St.Rose Pkwy **To:** Silverado Ranch Blvd.  
**Description:** Widen to 6 Lanes **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$3,500,000</b>	<b>CL200613</b>
STP Clark County	\$0	\$0	\$0	\$3,500,000			

**Project # 113 Location:** SR 604 Las Vegas Blvd. South **From:** Silverado Ranch Blvd. **To:** Sunset Rd.  
**Description:** Widen to 6 Lanes **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$4,800,000</b>	<b>CL200517</b>
STP Clark County	\$4,800,000	\$0	\$0	\$0			

**Project # 2710 Location:** Tropicana Ave **From:** CC.215 Western Beltway **To:** Rainbow Blvd  
**Description:** ITS communications and signal timing infrastructure **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,800,000</b>	
CMAQ	\$0	\$1,800,000	\$0	\$0			

**Project # 2733 Location:** Tropicana Ave **From:** Rainbow Blvd **To:** Wynn Rd  
**Description:** ITS and signal infrastructure improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$169,000</b>	
Q10 Traffic Signals & ITS Programs	\$169,000	\$0	\$0	\$0			

**Clark County**

**Project # 2717** **Location:** Tropicana Ave. **From:** at Swenson St. **To:** Maryland Pkwy.  
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$328,000
CMAQ	\$0	\$0	\$0	\$328,000	

**Project # 4321** **Location:** Twain Av. **From:** Swenson St. **To:** Maryland Pkwy.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$92,042	CL20090165
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$92,042	\$0	\$0	\$0		

**Project # 2715** **Location:** Valley View Dr. **From:** at Russell Rd. **To:** Maryland Pkwy.  
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:
CMAQ		\$0	\$0	\$204,000	

<b>Total for Clark County</b>	<b>\$542,842,135</b>	<b>\$381,260,490</b>	<b>\$336,207,000</b>	<b>\$96,204,000</b>	<b>Total Scheduled: \$1,356,161,125</b>
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**Clark County Dept of Air Quality and Environmental Management**

<b>Project #</b> 2707	<b>Location:</b> Off-road diesel engine retrofit program				<b>From:</b>	<b>To:</b>	
<b>Description:</b>	Off-road diesel engine retrofits					FYComplete 2020	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$726,200</b>	<b>CL200836</b>
CMAQ	\$0	\$365,000	\$361,200	\$0			
<b>Project #</b> 1572	<b>Location:</b> Truck stops - various locations				<b>From:</b>	<b>To:</b>	
<b>Description:</b>	Truck stop electrification to reduce emissions from trucks parked at various facilities					FYComplete 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,280,000</b>	<b>CL2006113</b>
CMAQ	\$0	\$640,000	\$640,000	\$0			
<b>Total for Clark County Dept of Air Quality and En</b>	<b>\$0</b>	<b>\$1,005,000</b>	<b>\$1,001,200</b>	<b>\$0</b>	<b>Total Scheduled:</b>	<b>\$2,006,200</b>	

**Clark County Dept of Aviation**

<b>Project # 4202 Location:</b> I-15		<b>From:</b> @ MP 3			<b>To:</b>	
<b>Description:</b> Construct Ivanpah interchange on I-15 to access the airport					<b>FYComplete 2011</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,100,000</b>	
CCDOA and FAA Combination	\$0	\$0	\$1,300,000	\$7,800,000		
<b>Project # 4266 Location:</b> Ivanpah Expwy		<b>From:</b> Proposed Ivanpah Valley Airport			<b>To:</b> I-15 near MP 22	
<b>Description:</b> PE and RoW for new expressway from Ivanpah Airport to I-15 south of Sloan Rd, including interchange with I-15					<b>FYComplete 2012</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,000,000</b>	
CCDOA and FAA Combination	\$0	\$3,500,000	\$0	\$5,500,000		
<b>Project # 4203 Location:</b> SR. 604 Las Vegas Blvd South		<b>From:</b> Proposed Ivanpah Valley Airport			<b>To:</b> Jean	
<b>Description:</b> Construct Las Vegas Blvd. South as 2-lane arterial roadway from Ivanpah Airport to Jean					<b>FYComplete 2010</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,900,000</b>	
CCDOA	\$0	\$200,000	\$200,000	\$4,500,000		
<b>Total for Clark County Dept of Aviation</b>	<b>\$0</b>	<b>\$3,700,000</b>	<b>\$1,500,000</b>	<b>\$17,800,000</b>	<b>Total Scheduled: \$23,000,000</b>	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Henderson**

**Project # 4320 Location:** American Pacific Dr. **From:** Stephanie St. **To:** Gibson Rd.  
**Description:** Roadway rehabilitation **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,457,593</b>	<b>CL20090194</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,136,569	\$0	\$0		
Local Funds	\$0	\$321,024	\$0	\$0		

**Project # 4232 Location:** Eastern Ave. **From:** Serene **To:** Sunridge  
**Description:** Signal and intersection improvements **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$280,000</b>	
Q10 Traffic Signals & ITS Programs	\$280,000	\$0	\$0	\$0		

**Project # 4273 Location:** Green Valley Pkwy. **From:** Horizon Ridge Pkwy. **To:** UPRR  
**Description:** Roadway rehabilitation **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,346,778</b>	<b>CL20090192</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$4,346,778	\$0	\$0		

**Project # 4025 Location:** I-15 **From:** @ Starr Av. **To:**  
**Description:** PE and RW for new Interchange **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$7,333,780</b>	<b>CL200901</b>
Interstate Maintenance Discretionary	\$0	\$490,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

**Project # 843 Location:** SR 564 Lake Mead Pkwy. **From:** Boulder Highway **To:** Lake Mead National Recreation Area  
**Description:** Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion) **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$25,469,006</b>	<b>CL200521</b>
FY08 Appropriations Act, S.129	\$196,000	\$0	\$0	\$0		
Public Lands Highways	\$0	\$2,896,926	\$7,000,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$3,764,080	\$0	\$0		
STP Clark County	\$5,300,000	\$5,700,000	\$0	\$0		
STP Enhancements	\$612,000	\$0	\$0	\$0		

**City of Henderson**

**Project #** 4046 **Location:** Stephanie St. **From:** Russell Road **To:** Patrick Lane  
**Description:** Widen to 4 lanes and construct other half bridge over I-515 (PE, ROW, Construction) **FYComplete 2018**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,000,000</b>
STP Clark County	\$0	\$0	\$0	\$6,000,000	

**Project #** 1585 **Location:** Sunset Rd **From:** at I-515 **To:**  
**Description:** Interchange landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$650,000</b>
STP Enhancements	\$650,000	\$0	\$0	\$0	

**Project #** 4319 **Location:** Volunteer Blvd. **From:** Executive Airport Entry **To:** Anthem Boundary  
**Description:** Roadway rehabilitation **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$845,910</b>	<b>CL20090193</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$845,910	\$0	\$0		

**Total for City of Henderson** **\$7,038,000** **\$26,345,067** **\$7,000,000** **\$6,000,000** **Total Scheduled: \$46,383,067**

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 4289 Location:** Alexander Rd. **From:** Cimarron Rd. **To:** US 95  
**Description:** 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,178,950</b>	<b>CL20090185</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,178,950	\$0	\$0	\$0		

**Project # 740 Location:** Bonneville Ave. / Clark Ave. Couplet **From:** Main St. **To:** Charleston Blvd.  
**Description:** Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center Dr and Las Vegas Blvd **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$13,114,000</b>	
RTC Gas Tax	\$6,900,000	\$5,564,000	\$0	\$0		
STP Enhancements	\$650,000	\$0	\$0	\$0		

**Project # 2716 Location:** Charleston Blvd. **From:** @ Lamb Blvd. **To:**  
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,157,900</b>	
CMAQ	\$0	\$3,157,900	\$0	\$0		

**Project # 1561 Location:** City of Las Vegas **From:** Union Park **To:** Main St  
**Description:** Construct pedestrian overbridge across UPRR **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,500,000</b>	<b>CL2006105</b>
FY04 Appropriations Act, S.115	\$0	\$500,000	\$0	\$0		
Local Funds	\$0	\$3,000,000	\$0	\$0		

**Project # 4294 Location:** City of Las Vegas **From:** Various Locations **To:**  
**Description:** Intersection improvements and new traffic signals (Traffic Package No. 7) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$2,058,000</b>	<b>CL20090189</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,956,952	\$0	\$0		
Local Funds	\$0	\$101,048	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 4347 Location:** City of Las Vegas **From:** Various locations **To:**  
**Description:** Intersection improvements and new traffic signals (Traffic Package No. 7A) **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$942,000</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$942,000	\$0	\$0	

**Project # 2747 Location:** Craig Rd **From:** Tenaya Way **To:** Decatur Blvd  
**Description:** ITS and signal infrastructure improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$511,000</b>
Q10 Traffic Signals & ITS Programs	\$511,000	\$0	\$0	\$0	

**Project # 4356 Location:** Downtown Las Vegas, F Street **From:** F-Street - McWilliams Ave. **To:** Bonanaza Rd.  
**Description:** 2-lane underpass beneath I-15 between Mcwillaims Ave. and City Parkway **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$20,000,000</b>
Ad Valorem Property Tax	\$0	\$0	\$0	\$20,000,000	

**Project # 4288 Location:** Durango Dr. **From:** Cheyenne Av. **To:** Alexander Rd.  
**Description:** 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$846,911</b>	<b>CL20090186</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$846,911	\$0	\$0	\$0		

**Project # 4290 Location:** Hills Center Dr./Village Center Circle/Town Center **From:** Lake Mead Blvd. **To:** Summerlin Pkwy.  
**Description:** 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,605,117</b>	<b>CL20090187</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,605,117	\$0	\$0	\$0		

**Project # 4267 Location:** Kyle Canyon Rd. **From:** at US.95 **To:**  
**Description:** PE and RoW for interchange at Kyle Canyon Rd and US 95 **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,930,000</b>
RTC Gas Tax	\$1,076,000	\$2,927,000	\$2,927,000	\$0	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 4286 Location:** Lamb Blvd. **From:** Charleston Blvd. **To:** Owens Av.  
**Description:** 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,509,890</b>	<b>CL20090199</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,509,890	\$0	\$0	\$0		

**Project # 1578 Location:** Rainbow Blvd. **From:** Desert Inn Rd. **To:** US-95  
**Description:** Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr. **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$7,350,000</b>	<b>CL200669</b>
CMAQ	\$0	\$0	\$3,500,000	\$0		
Q10 Bus Turnout Program	\$0	\$1,500,000	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$2,350,000	\$0	\$0		

**Project # 1579 Location:** Rainbow Blvd. **From:** at Sahara Ave **To:**  
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,300,000</b>	<b>CL200902</b>
CMAQ	\$0	\$0	\$3,100,000	\$0		
Q10 High Speed Lane Miles Program	\$0	\$800,000	\$1,400,000	\$0		

**Project # 2708 Location:** Rancho Dr. **From:** Sahara Ave. **To:** Rainbow Blvd.  
**Description:** Signal interconnects and timing infrastructure **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,480,000</b>	<b>CL200837</b>
CMAQ	\$0	\$5,480,000	\$0	\$0		

**Project # 4027 Location:** Sheep Mountain Pkwy. **From:** CC-215 Western Beltway near Ann Rd **To:** I-15  
**Description:** PE and NEPA process/environmental assessment and right of way reservation for new roadway **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,356,000</b>	<b>CL20090151</b>
FY08 Appropriations Act, S.129	\$735,000	\$0	\$0	\$0		
Q10 High Speed Lane Miles Program	\$5,953,000	\$0	\$0	\$0		
RTC Gas Tax	\$2,668,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 4263 Location:** Sheep Mountain Pkwy. **From:** @ US-95 & CC-215 Western Beltway **To:** **FYComplete 2010**  PE  ROW  CON  
**Description:** PE and right-of-way for the construction of interchanges

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$14,999,000</b>
RTC Gas Tax - Area-Wide Program	\$14,999,000	\$0	\$0	\$0	

**Project # 4292 Location:** Stewart Av. Rehabilitation Phase II **From:** Las Vegas Blvd. **To:** Main St. **FYComplete 2010**  PE  ROW  CON  
**Description:** Pavement rehabilitation and utility upgrades

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,871,000</b>	<b>CL20090184</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,871,000	\$0	\$0	\$0		

**Project # 4089 Location:** Stewart Ave **From:** Main St. **To:** Maryland Parkway **FYComplete 2009**  PE  ROW  CON  
**Description:** Landscaping and roadway rehabilitation

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,424,000</b>
RTC Gas Tax	\$924,000	\$1,900,000	\$0	\$0	
STP Enhancements	\$600,000	\$0	\$0	\$0	

**Project # 894 Location:** Summerlin Pkwy. **From:** CC-215 Western Beltway **To:** US-95 **FYComplete 2015**  PE  ROW  CON  
**Description:** Widen to 8 lanes

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,560,000</b>	<b>CL200668</b>
Q10 High Speed Lane Miles Program	\$560,000	\$0	\$0	\$3,000,000		

**Total for City of Las Vegas** **\$42,587,868** **\$30,178,900** **\$10,927,000** **\$23,000,000** **Total Scheduled: \$106,693,768**

**Las Vegas Monorail Company**

<b>Project #</b> 4200	<b>Location:</b> Las Vegas Monorail	<b>From:</b> McCarren International Airport	<b>To:</b> MGM Hotel Monorail Station		
<b>Description:</b> Design/permit/construct dual guideway monorail from the existing Las Vegas Monorail Station		<b>FYComplete 2012</b> <input checked="" type="checkbox"/> <b>PE</b> <input checked="" type="checkbox"/> <b>ROW</b> <input checked="" type="checkbox"/> <b>CON</b>			
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$450,000,000</b>
LVMC funding	\$150,000,000	\$75,000,000	\$75,000,000	\$50,000,000	
TIFIA	\$0	\$25,000,000	\$25,000,000	\$50,000,000	
<b>Total for Las Vegas Monorail Company</b>	<b>\$150,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>Total Scheduled: \$450,000,000</b>

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Mesquite**

**Project # 4283 Location:** Hafen Ln. **From:** Abbott Wash **To:** Town Wash  
**Description:** 2 inch mill and 3 inch overlay and reconstruction of handicap ramps to meet ADA compliance **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$300,000</b>	<b>CL20090200</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$300,000	\$0	\$0	\$0		

**Project # 4282 Location:** Hillside Dr. **From:** Sandhill Blvd. **To:** Arizona State Line  
**Description:** 2 inch mill and 3 inch overlay and reconstruction of residential driveways to meet ADA compliance **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$700,000</b>	<b>CL20090200</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$700,000	\$0	\$0	\$0		

**Project # 961 Location:** I-15 **From:** @ Mile Post 108 **To:**  
**Description:** Construct new interchange to serve Mesquite Airport **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,843,780</b>	<b>CL200603</b>
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

**Project # 4140 Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. Extension **To:**  
**Description:** Construct new interchange (PE) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,684,378</b>	<b>CL200801</b>
Local Funds	\$0	\$4,000,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$0	\$684,378	\$0		

**Project # 4141 Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. Extension **To:**  
**Description:** Construct new interchange **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$35,000,000</b>	
Private Developers	\$0	\$0	\$15,000,000	\$0		
Special Improvement District (SID)	\$0	\$0	\$20,000,000	\$0		

**City of Mesquite**

<b>Project #</b> 4180	<b>Location:</b> Mesquite Blvd.				<b>From:</b> @ I-15 Mile Post 120	<b>To:</b>
<b>Description:</b>	Reconstruction @ exit 120					FYComplete 2011 <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$20,500,000</b>	
Local Funds	\$0	\$2,000,000	\$0	\$0		
Private Developers	\$0	\$0	\$18,500,000	\$0		
<b>Total for City of Mesquite</b>	<b>\$1,000,000</b>	<b>\$12,843,780</b>	<b>\$54,184,378</b>	<b>\$0</b>	<b>Total Scheduled: \$68,028,158</b>	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 4357 **Location:** Boulder City **From:** Various Locations **To:**   
**Description:** Installation of a Highway Advisory Radio (HAR) System to provide travel information **FYComplete** 0  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$350,000	<b>CL20090239</b>
SAFETEA-LU High Priority Projects	\$0	\$350,000	\$0	\$0		

**Project #** 4158 **Location:** CC 215 Interchanges **From:** I-215 from the Airport Connector **To:** I-15 North   
**Description:** PE for the construction of four regional beltway interchanges **FYComplete** 2010  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,078,000	<b>CL200923</b>
Public Lands Highways	\$0	\$1,078,000	\$0	\$0		

**Project #** 163 **Location:** FAST Freeway Management System **From:**   
**Description:** Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.) **To:**   
**FYComplete** 2012  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$39,000,000	<b>CL2000104</b>
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
NDOT State Gas Tax	\$0	\$32,000,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$1,000,000	\$0	\$0	\$0		

**Project #** 235 **Location:** Freeway Service Patrol **From:**   
**Description:** Operation of a motorist assistance program on I-15 from the Jean Interchange to the Apex Interchange and on US 95/I-515 from Railroad Pass to SR.157 **To:**   
**FYComplete** 2030  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$6,000,000	<b>CL2003128</b>
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		

**Project #** 166 **Location:** I-15 **From:** I-515/US-95 Interchange (Spaghetti Bowl) **To:** SR.573 Craig Rd.   
**Description:** Widen from 6 to 10 lanes from US 95/I-515 to Lake Mead Blvd.; Widen from 4 to 8 Lanes from Lake Mead Blvd. to SR 573 Craig Road. **FYComplete** 2011  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$7,000,000	<b>CL200473</b>
Public Lands Highways	\$7,000,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4023 Location:** I-15 **From:** Las Vegas Valley **To:** **FYComplete 2012**  PE  ROW  CON  
**Description:** PE and Right-of-Way for various widening and interchange improvements

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$6,843,780	<b>CL200804</b>
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

**Project # 4138 Location:** I-15 **From:** Sahara Ave. **To:** I-515/US 95 Interchange (Spaghetti Bowl)  
**Description:** PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$5,000,000	<b>CL200365</b>
National Highway System	\$5,000,000	\$0	\$0	\$0		

**Project # 4142 Location:** I-15 **From:** Russell Rd. **To:** Sahara Ave.  
**Description:** Widen from 8 to 10 lanes including 2 express lanes each way and 3 general purpose lanes each way **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,000,000	
Public Lands Highways	\$3,000,000	\$0	\$0	\$0		

**Project # 4159 Location:** I-15 **From:** at US 93 (North) **To:**  
**Description:** PE for construction of an interchange **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$686,000	<b>CL200922</b>
Public Lands Highways	\$0	\$686,000	\$0	\$0		

**Project # 4270 Location:** I-15 **From:** SR.573 Craig Rd **To:** Speedway Blvd  
**Description:** PE for widening to 6 lanes **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$980,000	<b>CL200916</b>
Transportation, Community & System Preservation	\$0	\$980,000	\$0	\$0		

**Project # 4344 Location:** I-15 **From:** East Mesa Interchange **To:** South City Limits of Mesquite  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$14,000,000	<b>CL200926</b>
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$14,000,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4346 Location:** I-15 **From:** CA State Line **To:** Mile Post 17  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$20,000,000	CL20090171
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$20,000,000	\$0	\$0	\$0			

**Project # 4151 Location:** I-15 / US 95 **From:** I-15 south of Oakey Blvd **To:** US 95 east of Rancho Dr  
**Description:** Project Neon Phase 1: PE for the construction of system-to-system direct connect HOV ramps, including add/drop lanes at Oakey/Wyoming **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$15,000,000	CL201203
AB 595 Bonded	\$0	\$15,000,000	\$0	\$0			

**Project # 4157 Location:** I-15 Corridor Study **From:** CA stateline **To:** Mesquite  
**Description:** Corridor Study, NV **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$245,000	CL200924
Public Lands Highways	\$0	\$245,000	\$0	\$0			

**Project # 4353 Location:** I-15 North (Phase 3) **From:** Craig Road (SR 573) **To:** Speedway Blvd.  
**Description:** Widen from 4 to 6 lanes for 6 miles. **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$12,000,000	CL200916
NDOT Bonded Funds	\$0	\$0	\$0	\$12,000,000			

**Project # 246 Location:** I-15 South Design Build **From:** SR 160 Blue Diamond Rd. **To:** Tropicana Ave.  
**Description:** Phase 1: Capacity Improvements, new ramp and collector-distributor roads (Design-build, PE, RW, Const.) **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$272,000,000	CL200917
LVCVA Bonded	\$0	\$272,000,000	\$0	\$0			

**Project # 4253 Location:** I-215/ SR 564 (Lake Mead Pkwy.) **From:** I-215 @ Green Valley Pkwy. **To:** SR.564 @ Boulder Hwy  
**Description:** Develop and integrate ITS infrastructure **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$4,887,000	CL20090158
CMAQ	\$0	\$0	\$4,887,000	\$0			

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 203 **Location:** I-515 **From:** Foothills Grade Separation **To:** I-15 / US 95 Interchange (Spaghetti Bowl)  
**Description:** Conduct NEPA process and preliminary engineering **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$4,000,000	<b>CL200354</b>
National Highway System	\$0	\$4,000,000	\$0	\$0		

**Project #** 4155 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.  
**Description:** FAST package B1: ITS infrastructure **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$6,765,372	<b>CL200925</b>
CMAQ	\$6,765,372	\$0	\$0	\$0		

**Project #** 4156 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.  
**Description:** FAST package B2: ITS infrastructure **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$8,100,000	<b>CL201004</b>
CMAQ	\$8,100,000	\$0	\$0	\$0		

**Project #** 2904 **Location:** Inter-city passenger rail **From:** Los Angeles **To:** Las Vegas  
**Description:** Acquisition of conventional passenger rail equipment **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,000,000	<b>CL20100115</b>
Federal Railroad Administration	\$3,000,000	\$0	\$0	\$0		

**Project #** 4244 **Location:** Kyle Canyon Rd. **From:** **To:**  
**Description:** Replace Bridge **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,100,000	<b>CL20090150</b>
Federal Lands Highways	\$2,300,000	\$800,000	\$0	\$0		

**Project #** 4246 **Location:** Lake Mead NRA; PRA LAME 1 (10) **From:** Northshore Rd. **To:**  
**Description:** Rehabilitate **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$12,610,000	<b>CL201104</b>
Federal Lands Highways	\$0	\$0	\$10,000	\$12,600,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4245** **Location:** Lake Mead NRA; PRA LAME 1 (9) & 11 (1) **From:** Northshore and Echo Bay Access Rds. **To:** Northshore and Echo Bay Access Rds.  
**Description:** Rehabilitate **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$13,300,000</b>	<b>CL201005</b>
Federal Lands Highways	\$0	\$12,700,000	\$600,000	\$0		

**Project # 4147** **Location:** Martin Luther King Blvd. / Industrial Rd. Connector Proje **From:** Industrial Rd. south of Wyoming Ave **To:** M.L.King Blvd. at Palomino Ln.  
**Description:** Preliminary Engineering and Right-of-Way for a 6-lane overpass across I-15 with grade separation at Oakey/Wyoming **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$14,343,780</b>	<b>CL200002</b>
AB 595 Bonded	\$0	\$0	\$7,500,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

**Project # 4243** **Location:** Northshore Rd. (Lake Mead NRA) **From:** Northshore Road and Various Routes **To:** Northshore Road and Various Routes  
**Description:** Rehabilitate Mile 26-40 (Construction Engineering) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,200,000</b>	<b>CL200480</b>
Federal Lands Highways	\$800,000	\$400,000	\$0	\$0		

**Project # 4028** **Location:** SR 160 Blue Diamond Rd. **From:** Durango Dr. **To:** SR.159 Red Rock Canyon Road  
**Description:** Widen from 2 to 4 lanes with a raised median island **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$12,500,000</b>	<b>CL200745</b>
NDOT State Gas Tax	\$0	\$12,500,000	\$0	\$0		

**Project # 4238** **Location:** SR 160 Blue Diamond Rd. **From:** Rainbow Blvd. **To:** Durango Dr.  
**Description:** Widen from 2 to 4 lanes **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,500,000</b>	
Private Developers	\$0	\$0	\$3,500,000	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 4018 **Location:** SR 160 Pahump Valley Rd. **From:** SR.159 Red Rock Canyon Road **To:** Mountain Springs  
**Description:** Widen from 2 to 4 Lanes **FYComplete** 2013  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$108,370,000	<b>CL200749</b>
Nevada State General Funds	\$0	\$0	\$0	\$16,000,000		
Private Developers	\$0	\$0	\$0	\$89,000,000		
Public Lands Highways	\$0	\$1,470,000	\$0	\$0		
STP Clark County	\$0	\$0	\$1,000,000	\$0		
STP Statewide	\$0	\$900,000	\$0	\$0		

**Project #** 619 **Location:** Sunset Rd. **From:** Valley View Blvd. **To:** Las Vegas Blvd.  
**Description:** Construct 6-lane roadway, including overpass at I-15 **FYComplete** 2010  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$24,000,000	
Resort Corridor Room Tax	\$0	\$24,000,000	\$0	\$0		

**Project #** 4349 **Location:** US 93 **From:** 15.82 Mile North of I-15 at Garnet **To:** CL/LN County Line  
**Description:** Plantmix surface with open grade **FYComplete** 0  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$10,500,000	<b>CL20090230</b>
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$10,500,000	\$0	\$0	\$0		

**Project #** 252 **Location:** US 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Till **From:** 1.8 mile east of Colorado River (AZ) **To:** 2.1 mile west of Colorado River ( NV)  
**Description:** Surfacing, signing & guardrails **FYComplete** 2011  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$14,960,000	<b>CL200650</b>
Federal Lands Highways	\$0	\$13,000,000	\$0	\$0		
Public Lands Highways	\$0	\$1,960,000	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4139 Location:** US 93/95 **From:** US 93/95 Jct. **To:** Foothills Grade Separation  
**Description:** Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$34,390,801	<b>CL200201</b>
FY04 Appropriations Act, S.115	\$0	\$6,000,000	\$0	\$0		
FY08 Appropriations Act	\$0	\$245,000	\$0	\$0		
Public Lands Highways	\$992,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$4,483,780	\$0	\$0		
SAFETEA-LU Transportation Improvements	\$0	\$22,670,021	\$0	\$0		

**Project # 4345 Location:** US 95 **From:** Kyle Canyon Rd. (SR 157) **To:** Lee Canyon Rd. (SR 156)  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$26,000,000	<b>CL20090170</b>
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$0	\$26,000,000	\$0	\$0		

**Project # 4348 Location:** US 95 **From:** 1.63 Mile South of Jackass Flat **To:** 0.62 Mile North of Pahrum Valley Rd. (SR 160)  
**Description:** Plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,100,000	<b>CL20090229</b>
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$3,100,000	\$0	\$0	\$0		

**Project # 4354 Location:** US 95 at Summerlin Pkwy. **From:** **To:**  
**Description:** Construct HOV flyover and bridge connecting Summerlin Pkwy. and US 95 **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$40,000,000	<b>CL200750</b>
NDOT State Gas Tax	\$0	\$40,000,000	\$0	\$0		

**Project # 4030 Location:** US 95 Sierra Club Lawsuit Settlement Agreement **From:** **To:**  
**Description:** Nationwide MSAT Study (PE) **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$700,000	<b>CL2007105</b>
National Highway System	\$700,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 201 **Location:** US 95 South **From:** CA State Line **To:** SR 163 Laughlin Hwy.  
**Description:** Widen to a 4-lane divided highway **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,000,000</b>	<b>CL201001</b>
NDOT State Gas Tax	\$0	\$0	\$5,000,000	\$0		

**Project #** 256 **Location:** US-95 North **From:** SR 578 Washington Av. **To:** Ann Rd.  
**Description:** US-95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd. interchange. (PE, RW, Const.) **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$156,463,332</b>	<b>CL200661</b>
AB 595 Bonded	\$0	\$145,000,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,463,332	\$0	\$0		

**Project #** 257 **Location:** US-95 North **From:** Ann Rd. **To:** SR.157 Kyle Canyon Rd.  
**Description:** US-95 North Package 2: Ann to Centennial: Widen from 6 to 8 lanes. Add auxiliary lanes. Centennial to Durango: Widen from 4 to 8 lanes. Durango to Kyle Canyon: Widen from 4 to 6 lanes. (PE.) **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,000,000</b>	<b>CL201101</b>
AB 595 Bonded	\$0	\$0	\$0	\$4,000,000		

**Project #** 239 **Location:** Warm Springs Rd. **From:** Dean Martin Drive **To:** SR.604 Las Vegas Blvd. South  
**Description:** SR-160 Phase 3: Construct a new 6-lane roadway with sidewalk and bicycle facilities and a grade separation over I-15 **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$7,000,000</b>	<b>CL200503</b>
NDOT State Gas Tax	\$0	\$7,000,000	\$0	\$0		

**Total for Nevada Department of Transportation** **\$89,257,372** **\$673,618,693** **\$25,497,000** **\$136,600,000** **Total Scheduled: \$924,973,065**

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of North Las Vegas**

**Project # 2714 Location:** Carey Ave. **From:** Rancho Dr. **To:** Commerce St.  
**Description:** ITS and signal interconnect improvements **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>
CMAQ		\$1,930,900	\$0	\$0	

**Project # 1581 Location:** Cheyenne Ave. **From:** at Commerce St. **To:**  
**Description:** Traffic Signal Modifications and Intersection Improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$300,000</b>	<b>CL200670</b>
STP Clark County	\$300,000	\$0	\$0	\$0		

**Project # 2718 Location:** Cheyenne Ave. **From:** @ M.L.King Blvd. **To:**  
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$567,800</b>
CMAQ	\$0	\$0	\$0	\$567,800	

**Project # 4145 Location:** Cheyenne Ave. **From:** US 95 **To:** Nellis Blvd.  
**Description:** Reconstruct/rehabilitate and restripe to 6 lanes, where possible **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$14,879,192</b>	<b>CL200362</b>
NDOT State Gas Tax	\$4,500,000	\$0	\$0	\$0		
STP Clark County	\$10,379,192	\$0	\$0	\$0		

**Project # 140 Location:** City of North Las Vegas - various locations **From:**  
**Description:** Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr., Las Vegas Blvd./Carey Ave. & Civic Center Dr./Carey Ave. **To:**  
**FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,115,000</b>	<b>CL200518</b>
STP Clark County	\$0	\$1,115,000	\$0	\$0		

**Project # 1582 Location:** Craig Rd **From:** Revere St. **To:** North 5th St.  
**Description:** Median landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$595,000</b>
STP Enhancements	\$595,000	\$0	\$0	\$0	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of North Las Vegas**

**Project # 4279** **Location:** Lake Mead Blvd. **From:** Rancho Dr. **To:** Tonopah Dr.  
**Description:** Resurface and bring into ADA compliance **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,250,000</b>	<b>CL20090190</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$4,250,000	\$0	\$0	\$0		

**Project # 4035** **Location:** North 5th St. **From:** Owens Ave. **To:** Cheyenne Ave.  
**Description:** Construct 8-lane roadway with overpass at I-15 and new interchange at Cheyenne Ave, including transit lanes, grade-separated pedestrian crossings and multi-use trails; Reconfigure Main St./Owens Ave./Las Vegas Blvd. intersections. **FYComplete 2012**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$105,368,130</b>	
Q10 High Speed Lane Miles Program	\$24,319,130	\$20,000,000	\$40,000,000	\$18,291,000		
RTC Gas Tax	\$0	\$2,758,000	\$0	\$0		

**Project # 4280** **Location:** Pecos Rd. **From:** Colton St. **To:** Las Vegas Blvd.  
**Description:** Resurface and bring into ADA compliance **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$673,000</b>	<b>CL20090191</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$640,195	\$0	\$0	\$0		
Local Funds	\$32,805	\$0	\$0	\$0		

**Total for City of North Las Vegas** **\$45,016,322** **\$25,803,900** **\$40,000,000** **\$18,858,800** **Total Scheduled: \$127,748,122**

**Regional Transportation Commission**

**Project # 2813 Location:** Aids for Aids of Nevada **From:** Clark County Urbanized Area **To:**  
**Description:** Van transportation to medical and social support programs for non-ADA eligible medically fragile clients who are associated with AFAN **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$760,058
FTA S.5317 "New Freedom"	\$380,029	\$0	\$0	\$0	
Local Funds	\$380,029	\$0	\$0	\$0	

**Project # 2822 Location:** Aids for Aids of Nevada **From:** Clark County **To:**  
**Description:** Provide rides to interviews for medically frail persons who are associated with AFAN who are looking to re-enter the workforce **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$146,750
FTA S.5316 Job Access and Reverse Commute	\$73,375	\$0	\$0	\$0	
Local Funds	\$73,375	\$0	\$0	\$0	

**Project # 2010 Location:** Bonneville Transit Center **From:** Casino Center Blvd. at Bonneville Av. **To:**  
**Description:** Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$9,790,021	CL20090201
American Recovery and Reinvestment Act of 2009 (Transit Security)	\$336,617	\$0	\$0	\$0		
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$4,865,137	\$0	\$0	\$0		
American Recovery and Reinvestment Act of 2009 (Transit Enhancement)	\$336,617	\$0	\$0	\$0		
FTA S.5309 Bus Discretionary	\$0	\$3,401,320	\$0	\$0		
RTC Sales Tax	\$0	\$850,330	\$0	\$0		

**Regional Transportation Commission**

**Project # 2020** Location: Boulder Hwy: Bus Rapid Transit From: College Dr To: Downtown Las Vegas  
**Description:** Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$45,922,233	CL20090203
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$19,329,930	\$0	\$0	\$0		
FTA S.5307 Formula	\$0	\$0	\$5,858,000	\$0		
FTA S.5309 Bus Discretionary	\$451,440	\$0	\$0	\$0		
Q10 RTC Projects	\$0	\$13,999,980	\$4,705,523	\$0		
RTC Sales Tax	\$112,860	\$0	\$1,464,500	\$0		

**Project # 1508** Location: BPE On-Street Bike Projects: 2009-12 From: To:  
**Description:** Installation of Bicycle Lanes & Routes in Various Locations **FYComplete 2009**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,900,000	
Q10 Bicycle Lane Program	\$2,400,000	\$1,500,000	\$1,500,000	\$1,500,000		

**Project # 1569** Location: Bus fleet From: To:  
**Description:** Install triple bike racks on fixed-route transit vehicles **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$150,000	CL2006114
CMAQ	\$0	\$150,000	\$0	\$0		

**Project # 2048** Location: Bus fleet replacement program From: To:  
**Description:** Acquire 78 buses for the fixed-route bus replacement program **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$11,888,000	
FTA S.5307 Formula	\$0	\$0	\$0	\$9,510,400		
RTC Sales Tax	\$0	\$0	\$0	\$2,377,600		

**Project # 2006** Location: Bus Rapid Transit - fleet expansion From: To:  
**Description:** Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$63,465,944	
FTA S.5307 Formula	\$25,140,095	\$25,257,375	\$2,279,264	\$0		
RTC Sales Tax	\$5,149,176	\$5,173,197	\$466,837	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2701 Location:** Centennial Hills Transit Center and Park & Ride **From:** **To:**  
**Description:** Construct transit center and Park & Ride **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$9,043,056</b>	<b>CL20090202</b>
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$8,793,350	\$0	\$0	\$0			
RTC Sales Tax	\$249,706	\$0	\$0	\$0			

**Project # 2807 Location:** Clark County **From:** **To:**  
**Description:** Development and operation of a same day paratransit service **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$760,058</b>
FTA S.5317 "New Freedom"	\$380,029	\$0	\$0	\$0		
Local Funds	\$380,029	\$0	\$0	\$0		

**Project # 2821 Location:** Clark County Fixed Route Extension **From:** **To:**  
**Description:** Extend selected fixed routes and bus operations to service new business development in peripheral areas of the valley **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$810,722</b>
FTA S.5316 Job Access and Reverse Commute	\$405,361	\$0	\$0	\$0		
RTC Sales Tax	\$405,361	\$0	\$0	\$0		

**Project # 2703 Location:** Durango Dr. **From:** @ Westcillf Dr. **To:**  
**Description:** Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$3,978,000</b>	<b>CL200664</b>
FTA S.5307 Formula	\$3,182,400	\$0	\$0	\$0			
RTC Sales Tax	\$795,600	\$0	\$0	\$0			

**Project # 2814 Location:** Easter Seal Southern Nevada **From:** Clark County **To:**  
**Description:** Develop a network based shared ride volunteer service based on the national model which will provide transportation to elderly and visually impaired **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$220,000</b>
FTA S.5317 "New Freedom"	\$110,000	\$0	\$0	\$0		
Local Funds	\$110,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2812 Location:** Felxible Demand Response **From:** Clark County **To:**  
**Description:** Add new service that goes outside of the regular fixed route and paratransit service area to provide access to persons with disabilities and seniors **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$27,272</b>
FTA S.5317 "New Freedom"	\$13,636	\$0	\$0	\$0	
RTC Sales Tax	\$13,636	\$0	\$0	\$0	

**Project # 2815 Location:** Helping Hands of Vegas Valley **From:** Clark County **To:**  
**Description:** Expand current operating hours and service area to provide transportation for seniors in wheelchairs using a lift equipped vehicle. **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$65,884</b>
FTA S.5317 "New Freedom"	\$32,942	\$0	\$0	\$0	
Local Funds	\$32,942	\$0	\$0	\$0	

**Project # 2057 Location:** Las Vegas **From:** **To:**  
**Description:** Install "Arts in Transit" at Bonneville Transit Center, South Strip Transfer Terminal, Centennial and Westcliff Park and Ride, and other selected ACE shelters and bus stops and integrate them with street art **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$500,000</b>
FTA S.5307 Formula Enhancements	\$0	\$400,000	\$0	\$0	
RTC Sales Tax	\$0	\$100,000	\$0	\$0	

**Project # 2061 Location:** Las Vegas area **From:** Various locations **To:**  
**Description:** ADA accessibility enhancements **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$317,425</b>
FTA S.5307 Formula Enhancements	\$0	\$253,940	\$0	\$0	
RTC Sales Tax	\$0	\$63,485	\$0	\$0	

**Project # 2744 Location:** Las Vegas Area **From:** **To:**  
**Description:** Regional Intersection Traffic Flow Improvements **FYComplete 2030**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,150,000</b>	<b>CL20110006</b>
CMAQ	\$0	\$0	\$500,000	\$550,000		
STP Clark County	\$0	\$0	\$1,000,000	\$1,100,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

<b>Project #</b> 2745	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Regional Pedestrian Realm Enhancements				<b>FYComplete</b> 2030	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,100,000	<b>CL20120003</b>
CMAQ	\$0	\$0	\$0	\$1,100,000		
STP Clark County	\$0	\$0	\$0	\$1,000,000		

<b>Project #</b> 2748	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Electric Bike Pilot Project in downtown Las Vegas				<b>FYComplete</b> 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$150,000	<b>CL20090156</b>
CMAQ	\$0	\$150,000	\$0	\$0		

<b>Project #</b> 2801	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan				<b>FYComplete</b> 2012	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$7,941,182	
FTA S.5316 Job Access and Reverse Commute	\$0	\$2,302,895	\$817,498	\$850,198		
Local Funds	\$0	\$2,302,895	\$817,498	\$850,198		

<b>Project #</b> 2802	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan				<b>FYComplete</b> 2012	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,220,351	
FTA S.5317 "New Freedom"	\$0	\$1,500,244	\$527,469	\$548,568		
Local Funds	\$0	\$375,061	\$131,867	\$137,142		

<b>Project #</b> 2749	<b>Location:</b> Las Vegas Blvd.	<b>From:</b> @ Bruner Av.			<b>To:</b>	
<b>Description:</b>	Construct Park and Ride facility				<b>FYComplete</b> 2012	<input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,500,000	
FTA S.5307 Formula	\$0	\$0	\$1,000,000	\$0		
RTC Sales Tax	\$0	\$0	\$500,000	\$0		
STP Clark County	\$0	\$0	\$1,000,000	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 3001 Location:** Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ  
**Description:** Planning and NEPA process for new Colorado River crossing **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,566,418	<b>CL2006108</b>
SAFETEA-LU High Priority Projects	\$2,566,418	\$0	\$0	\$0		

**Project # 2033 Location:** Paratransit fleet expansion **From:** **To:**  
**Description:** Acquire 22 vehicles for the expansion of paratransit operations. **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,004,000
FTA S.5307 Formula	\$0	\$0	\$1,603,200	\$0	
RTC Sales Tax	\$0	\$0	\$400,800	\$0	

**Project # 2055 Location:** Paratransit fleet expansion **From:** **To:**  
**Description:** Acquire 60 vehicles for the expansion of paratransit operations. **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$5,370,400
FTA S.5307 Formula	\$0	\$0	\$2,888,000	\$1,408,000	
RTC Sales Tax	\$0	\$0	\$722,400	\$352,000	

**Project # 2052 Location:** Paratransit fleet replacement **From:** **To:**  
**Description:** Acquire 257 vehicles for the paratransit fleet replacement program **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$26,775,000
FTA S.5307 Formula	\$0	\$0	\$7,909,600	\$13,510,400	
RTC Sales Tax	\$0	\$0	\$1,977,400	\$3,377,600	

**Project # 2706 Location:** Park-and-Ride lots - various locations **From:** **To:**  
**Description:** Development of park-and-ride lots **FYComplete 2015**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,500,000	<b>CL200903</b>
FTA S.5307 Formula	\$0	\$0	\$0	\$1,200,000		
RTC Sales Tax	\$0	\$0	\$0	\$300,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2810** Location: Program Administration **From:** **To:**  
**Description:** Administer Job Access and Reverse Commute fund program **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$251,038</b>
FTA S.5316 Job Access and Reverse Commute	\$125,519	\$0	\$0	\$0	
RTC Sales Tax	\$125,519	\$0	\$0	\$0	

**Project # 2811** Location: Program Administration **From:** **To:**  
**Description:** Administer New Freedom fund program **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$160,118</b>
FTA S.5317 "New Freedom"	\$80,059	\$0	\$0	\$0	
RTC Sales Tax	\$80,059	\$0	\$0	\$0	

**Project # 2051** Location: Regional Express and Bus Rapid Transit System Devel **From:** various locations **To:**  
**Description:** Operating support for freeway express transit routes **FYComplete 2017**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,050,000</b>	<b>CL20120004</b>
CMAQ	\$1,050,000	\$0	\$0	\$0		

**Project # 2046** Location: Regional transit bus stop and shelter program **From:** **To:**  
**Description:** Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$715,000</b>
FTA S.5307 Formula Enhancements	\$0	\$260,000	\$0	\$312,000	
RTC Sales Tax	\$0	\$65,000	\$0	\$78,000	

**Project # 2602** Location: Regional transit system facilities **From:** various locations **To:**  
**Description:** Upgrade and replacement of security systems at RTC facilities **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$750,558</b>
Department of Homeland Security	\$0	\$375,279	\$0	\$0	
RTC Sales Tax	\$0	\$375,279	\$0	\$0	

**Regional Transportation Commission**

**Project # 2601** Location: Regional transit system security systems From: various locations To: FYComplete 2030  PE  ROW  CON  
**Description:** Security systems for the regional transit system

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$715,000
FTA S.5307 Formula Security	\$0	\$260,000	\$0	\$312,000	
RTC Sales Tax	\$0	\$65,000	\$0	\$78,000	

**Project # 2824** Location: Ride-to-Work From: Clark County To: FYComplete 0  PE  ROW  CON  
**Description:** Expand fixed route service hours to accommodate the transportation of workers to jobs within the rural areas of Mesquite, Laughlin and Boulder City

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$242,320
FTA S.5316 Job Access and Reverse Commute	\$121,160	\$0	\$0	\$0	
Local Funds	\$121,160	\$0	\$0	\$0	

**Project # 2823** Location: Routes to Opportunity From: Clark County To: FYComplete 0  PE  ROW  CON  
**Description:** Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village, and provide access to transportation

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$186,066
FTA S.5316 Job Access and Reverse Commute	\$93,033	\$0	\$0	\$0	
Local Funds	\$93,033	\$0	\$0	\$0	

**Project # 2605** Location: Sahara Ave. From: Hualapai Way To: Boulder Highway FYComplete 2012  PE  ROW  CON  
**Description:** Transit shelter replacements and enhancements including signage, passenger amenities, "arts in transit" and landscaping

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$380,000
FTA S.5307 Formula Enhancements	\$0	\$0	\$304,000	\$0	
RTC Sales Tax	\$0	\$0	\$76,000	\$0	

**Project # 2606** Location: Sahara Ave. From: Hualapai Way To: Boulder Highway FYComplete 2012  PE  ROW  CON  
**Description:** Transit security system

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$380,000
FTA S.5307 Formula Security	\$0	\$0	\$304,000	\$0	
RTC Sales Tax	\$0	\$0	\$76,000	\$0	

**Regional Transportation Commission**

**Project # 2816** Location: Saint Rose Dominican Health Foundation From: Calrk County To:   
**Description:** Expand existing service by adding 13 volunteers to provide seniors with disabilities transportation **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$98,078
FTA S.5317 "New Freedom"	\$49,039	\$0	\$0	\$0		
Local Funds	\$49,039	\$0	\$0	\$0		

**Project # 4265** Location: Southern Nevada FAST System From: To:   
**Description:** ITS and signal timing coordination on regional freeway and arterial roadways **FYComplete 2030**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$6,000,000	CL20110007
CMAQ	\$0	\$0	\$3,000,000	\$3,000,000			

**Project # 2019** Location: Summerlin Center From: To:   
**Description:** Installation of transit shelters and ancillary equipment at the Summerlin Transit Center **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$600,000
FTA S.5307 Formula Enhancements	\$0	\$0	\$480,000	\$0		
RTC Sales Tax	\$0	\$0	\$120,000	\$0		

**Project # 2012** Location: Sunset Rd. From: east of Decatur Blvd. To:   
**Description:** Development of the Sunset Transit Maintenance Facility **FYComplete 2009**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$5,696,390
FTA S.5309 Bus Discretionary	\$0	\$4,557,112	\$0	\$0		
RTC Sales Tax	\$0	\$1,139,278	\$0	\$0		

**Project # 210** Location: TDM Program From: To:   
**Description:** Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality **FYComplete**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$5,283,400	CL200308-L
CMAQ	\$385,000	\$396,000	\$402,000	\$408,000			
RTC Sales Tax	\$183,000	\$184,800	\$187,600	\$190,400			
STP Clark County	\$695,400	\$739,200	\$750,400	\$761,600			

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2742** **Location:** University of Nevada Las Vegas **From:** **To:**  
**Description:** Bike Locker Program **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$150,000	<b>CL20090157</b>
CMAQ	\$0	\$150,000	\$0	\$0		

**Project # 2803** **Location:** University of Nevada Las Vegas **From:** **To:**  
**Description:** Construct a bus transfer center to serve the main UNLV campus **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,000,000	
FTA S.5307 Formula	\$0	\$0	\$1,600,000	\$0		
RTC Sales Tax	\$0	\$0	\$400,000	\$0		

**Project # 2005** **Location:** US 95: Express transit service **From:** Durango Dr **To:** Downtown Las Vegas  
**Description:** Operating support for freeway express transit routes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,950,000	<b>CL2008104</b>
CMAQ	\$2,950,000	\$0	\$0	\$0		

**Project # 2820** **Location:** Worksite Transportation Expansion **From:** **To:**  
**Description:** Expand the number of routes used in the CATSTAR service to bring employees with disabilities to a sheltered working environment **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$873,482	
FTA S.5316 Job Access and Reverse Commute	\$436,741	\$0	\$0	\$0		
Local Funds	\$436,741	\$0	\$0	\$0		

**Total for Regional Transportation Commission** **\$83,574,592** **\$66,347,670** **\$45,769,856** **\$44,812,106** **Total Scheduled: \$240,504,224**

**Southern Nevada Transit Coalition**

**Project # 2809 Location:** Clark and Nye Counties **From:** **To:**  
**Description:** Operating and administrative support for transit operations between Pahrump and Las Vegas **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,663,223</b>
FTA S.5311 Non-Urbanized Area Formula	\$358,376	\$394,214	\$433,635	\$476,998	

**Project # 2903 Location:** Laughlin **From:** **To:**  
**Description:** Development and construction of building for Southern Nevada Transit Coalition public transit operations **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$2,085,000</b>
American Recovery and Reinvestment Act of 2009 (Rural Transit 5	\$0	\$925,000	\$0	\$0	
Colorado River Commission	\$1,000,000	\$0	\$0	\$0	
FTA S.5309 Bus Discretionary	\$0	\$100,000	\$0	\$0	
Local Funds	\$0	\$60,000	\$0	\$0	

**Project # 2808 Location:** Laughlin / Mesquite **From:** **To:**  
**Description:** Operating and administrative support for transit operations in Mesquite and Laughlin **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,717,577</b>
FTA S.5311 Non-Urbanized Area Formula	\$1,016,500	\$1,118,150	\$1,229,965	\$1,352,962	

**Project # 2906 Location:** Laughlin Maintenance Facility **From:** **To:**  
**Description:** Capital equipment purchase **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$65,110</b>
FTA S.5309 Bus Discretionary	\$0	\$52,000	\$0	\$0	
RTC Sales Tax	\$0	\$13,110	\$0	\$0	

**Project # 2817 Location:** SNTC Boulder City Transportation Services **From:** Calrk County **To:**  
**Description:** Expand current hours to provide additional rides for medical appointments **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$104,000</b>
FTA S.5317 "New Freedom"	\$52,000	\$0	\$0	\$0	
Local Funds	\$52,000	\$0	\$0	\$0	

**Southern Nevada Transit Coalition**

**Project # 2818 Location:** SNTC Laughlin Medical/Dialysis Transportation Service **From:** Clark County **To:**  
**Description:** Expand existing service from three to six days to transport individuals from Laughlin to Las Vegas urban core **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$75,600
FTA S.5317 "New Freedom"	\$37,800	\$0	\$0	\$0	
Local Funds	\$37,800	\$0	\$0	\$0	

**Project # 2819 Location:** SNTC Mesquite Sun City Transportation Services **From:** Calrk County **To:**  
**Description:** Expand existing service area to provide service for elderly and persons with disabilities **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,950
FTA S.5317 "New Freedom"	\$7,475	\$0	\$0	\$0	
Local Funds	\$7,475	\$0	\$0	\$0	

**Total for Southern Nevada Transit Coalition**      **\$2,569,426**      **\$2,662,474**      **\$1,663,600**      **\$1,829,960**      **Total Scheduled: \$8,725,460**